



Aging and Disability Services Division

Caseload Statistics for

March 2022

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Dawn Lyons at 702-486-3545 if you have any questions.

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COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

March-22

	Feb-22	Mar-22	Change from Prior Month	FY22 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	18	33	83.3%	203	23
< = 45 Days (%)	83%	97%	17%		89%
> 45 Days (%)	17%	3%	-82%		11%
Dropped	0	0	0.0%	0	0
CLIENTS WAITING*					
Screened	5	8	60.0%	48	5
Pending	5	2	-60.0%	50	6
< = 90 Days (%)	70%	70%	0.0%		80%
> 90 Days (%)	30%	30%	0.0%		20%
Total Clients Waiting	10	10	0.0%		11
Maximum Days on Waitlist	134	151	12.7%		124
Average days waiting	84	69	-17.1%		65
CLIENTS APPROVED					
Approved	6	7	16.7%	47	5
Average Wait time till approved	46	66	44.1%		62
CASELOAD					
Total Budgeted Caseload	110	112	1.8%		107
Total Current Caseload	82	85	3.7%		79
LEAVERS - From Active					
Total # of Closed Cases	3	4	33.3%	32	4
(Top 4 Closure Reasons, %)					
1 Death	0%	50%	50.0%		22%
2 Transition to Other Services	0%	0%	0.0%		6%
3 Moved Out of State	0%	0%	0.0%		4%
4 NH Placement	0%	0%	0.0%		0%
LEAVERS - From Wait List					
Total # of Closed Cases	2	7	250.0%	58	6
(Top 4 Closure Reasons, %)					
1 Non-cooperation	50%	43%	-14%		30%
2 Loss of Contact	0%	0%	0%		7%
3 Withdrawn	0%	14%	14%		16%
4 Financially Ineligible	0%	29%	29%		22%

*As of 5/1/2022: Of those waiting for services, two have become active; two have closed and two have been waiting over 90 days.

HOME AND COMMUNITY BASED SERVICES (HCBS) - FRAIL ELDERLY

March-22

	Feb-22	Mar-22	Change from Prior Month	FY22 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	487	599	23.0%	3886	432
CLIENTS WAITING*					
Nursing Facility	4	1	-75.0%		6
Highest Level of Care (LOC)	22	21	-4.5%		14
Significant Change in Support System	17	18	5.9%		13
Transitioning from another Waiver	3	2	100.0%		2
Terminal Illness	16	14	-12.5%		8
Least Minimal Essential Personal Care	222	234	5.4%		207
Total Clients Waiting	284	290	2.1%		250
Screened	160	235	46.9%		99
Pending	124	55	-55.6%		151
< = 90 Days (%)	56%	46%	-19.2%		71%
> 90 Days (%)	44%	54%	24.8%		29%
Maximum Days on Waitlist	263	197	-25.1%		338
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	39	77	97.4%	746	83
Placement - Nursing Facility					
Persons Placed This Month	0	3	100.0%	18	2
Minimum Days Until Placement	0	49	100.0%		93
Average Days Until Placement	0	98	100.0%		70
Maximum Days Until Placement	0	181	100.0%		88
Placement - Highest Level of Care (LOC)					
Persons Placed This Month	2	7	250.0%	43	5
Minimum Days Until Placement	98	56	-42.9%		65
Average Days Until Placement	112	124	11.2%		106
Maximum Days Until Placement	125	278	122.4%		179
Placement - Significant Change in Support System					
Persons Placed This Month	4	5	25.0%	45	5
Minimum Days Until Placement	78	51	-34.6%		61
Average Days Until Placement	103	87	-15.5%		94
Maximum Days Until Placement	129	132	2.3%		144
Placement - Transitioning from another Waiver					
Persons Placed This Month	0	2	100.0%	9	1
Minimum Days Until Placement	0	41	100.0%		46
Average Days Until Placement	0	58	100.0%		92
Maximum Days Until Placement	0	74	100.0%		187
Placement - Terminal Illness					
Persons Placed This Month	0	3	100.0%	13	1
Minimum Days Until Placement	0	70	100.0%		65
Average Days Until Placement	0	84	100.0%		74
Maximum Days Until Placement	0	98	100.0%		83

Placement - Least Minimal Essential Personal Care					
Persons Placed This Month	32	58	81.3%	618	69
Minimum Days Until Placement	24	23	-4.2%		28
Average Days Until Placement	113	105	-7.1%		94
Maximum Days Until Placement	162	229	41.4%		236
CASELOAD					
Total Budgeted Caseload	2,630	2,665	1.3%		2621
Total Current Caseload	2,592	2,585	-0.3%		2630
Unduplicated Count Year-to-Date	3,195	3,271	2.4%		
LEAVERS - from Active					
Total # of Closed Cases	56	58	3.6%	493	55
(Top 4 Closure Reasons, %)					
Death	50%	48%	-3.4%		50%
NH Placement	14%	5%	-63.8%		11%
Hospitalized	2%	2%	-3.5%		4%
Non-Cooperation	5%	5%	-3.5%		3%
LEAVERS - from Wait List					
Total # of Closed Cases	25	31	24.0%	427	47
(Top 4 Closure Reasons, #)					
Non-Cooperation	14	22	57.1%		25
Death	1	4	300.0%		5
Withdrawn	3	1	-66.7%		4
Loss of Contact	0	0	0.0%		2
(Top 4 Closure Reasons, %)					
Non-Cooperation	56%	71%	27%		56%
Withdrawn	4%	13%	222.5%		10%
Loss of Contact	12%	3%	-73.1%		8%
Death	0%	0%	0.0%		4%
<p>*As of 5/1/2022: Of those waiting for services, 22 have become active; 26 have closed and 204 have been waiting over 90 days.</p>					

HOME AND COMMUNITY BASED SERVICES (HCBS) - PHYSICALLY DISABLED

March-22

	Feb-22	Mar-22	Change from Prior Month	FY22 YTD	
				Total	Average
REFERRALS					
Total Referrals	202	205	1.5%	1,377	153
CLIENTS WAITING*					
Nursing Facility	2	2	0.0%		1
Severe Functional Disability / TBI	12	7	-41.7%		7
Minor Priority Status	17	16	-5.9%		13
Non-Priority Status	63	79	25.4%		62
Total	94	104	10.6%		83
Screened	45	69	53.3%		28
Pending	49	35	-28.6%		55
<= 90 Days (%)	55%	51%	-7.9%		64%
> 90 Days (%)	45%	49%	9.8%		36%
Maximum Days on Waitlist	202	177	-12.4%		211
TIME UNTIL PLACEMENT					
Total Persons Placed This Month	20	26	30.0%	219	24
Placement - Nursing Facility					
Persons Placed This Month	1	0	-100.0%	4	0
Minimum Days until Placement	142	0	-100.0%		108
Average Days until Placement	142	0	-100.0%		108
Maximum Days until Placement	142	0	-100.0%		108
Placement - Severe Functional Disability / TBI					
Persons Placed This Month	0	5	100.0%	16	2
Minimum Days until Placement	0	77	100.0%		113
Average Days until Placement	0	123	100.0%		143
Maximum Days until Placement	0	170	100.0%		177
Placement - Limited Risk					
Persons Placed This Month	2	6	200.0%	35	4
Minimum Days until Placement	122	74	-39.3%		81
Average Days until Placement	139	103	-25.6%		121
Maximum Days until Placement	155	172	11.0%		212
Placement - Non-Priority Status					
Persons Placed This Month	17	15	-11.8%	164	18
Minimum Days until Placement	92	71	-22.8%		55
Average Days until Placement	137	132	-3.6%		118
Maximum Days until Placement	274	203	-25.9%		221
CASELOAD					
Total Budgeted Caseload	1,139	1,151	1.1%		1,122
Total Cases/Recipients	1,124	1,138	1.2%		1,119
Unduplicated Count Year-to-Date	1,159	1,185	2.2%		

LEAVERS - From Active					
Total # of Closed Cases	20	11	-45.0%	124	14
(Top 4 Closure Reasons, %)					
1 Death	25%	0%	-100.0%		33%
2 NH Placement	15%	9%	-40.0%		17%
3 Moved out of State	20%	18%	-10.0%		17%
4 Recipient request	0%	0%	0.0%		2%
LEAVERS - From Wait List					
Total # of Closed Cases	4	6	50.0%	81	9
(Top 4 Closure Reasons, #)					
1 Non-cooperation	3	4	33.3%		5
2 Moved out of State	0	1	100.0%		1
3 Withdrawn	1	0	-100.0%		1
4 Death	0	0	0.0%		0
(Top 4 Closure Reasons, %)					
1 Non-cooperation	75%	67%	-11%		63%
2 Moved out of State	0%	17%	100.0%		6%
3 Withdrawn	25%	0%	-100.0%		9.0%
4 Death	0%	0%	0.0%		3.0%
<p>*As of 5/1/2022: Of those waiting for services, 11 have become active; 10 have closed and 74 have been waiting over 90 days.</p>					

PERSONAL ASSISTANCE SERVICES (PAS)

March-22

	Feb-22	Mar-22	Change from Prior Month	FY22 YTD	
				Total	Average
CLIENTS REFERRED					
Referred	5	13	160%	70	8
< = 45 Days (%)	100%	100%	0%		93%
> 45 Days (%)	0%	0%	0.0%		7%
Dropped	6	3	-50.0%	33	4
CLIENTS WAITING*					
Screened	1	1	0.0%	17	2
Pending	2	2	0.0%	18	2
< = 90 Days (%)	100%	100%	0.0%		88%
> 90 Days (%)	0%	0%	0.0%		12%
Total Clients Waiting	3	3	0.0%		3
Maximum Days on Waitlist	57	44	-22.8%		81
Average Days Waiting	32	27	-16.5%		51
CLIENTS APPROVED					
Approved	5	3	-40.0%	23	3
Average Wait time till approved	63	48	-23.8%		45
CASELOAD					
Total Budgeted Caseload	133	132	-0.8%		133
Total Current Caseload	106	106	0.0%		101
LEAVERS - from Active					
Total # Closed Cases	1	4	300.0%	19	2
(Top 4 Closure Reasons, %)					
1. Transition to other Services	100%	0%	-100.0%		25.0%
2. Death	0%	50%	100.0%		8.0%
3. Referred to other Services	0%	0%	0.0%		17.0%
4. Non-Cooperation	0%	0%	0.0%		8.0%
LEAVERS - from Wait List					
Total # of Closed Cases	0	2	100.0%	11	1
(Top 4 Closure Reasons, %)					
1. Non-Cooperation	0%	100%	100%		33%
2. Loss of Contact	0%	0%	0%		2%
3. Referred to other Services	0%	0%	0%		2%
4. Withdrawn	0%	0%	0%		4%

*As of 5/1/2022: Of those waiting for services, three have become active; no one has closed and none have been waiting over 90 days.

AUTISM TREATMENT ASSISTANCE

March-22

	Feb-22	Mar-22	Change from Prior Month	FY22 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received	81	87	7.4%	684	76
WAITLIST					
Total Unduplicated People Waiting	253	241	-4.7%		292
<i>Referral - no plan type assigned</i>	65	46	-29.2%		65
<i>Dropped - no plan type assigned</i>	21	27	28.6%		19
<i>ATAP-Comprehensive</i>	6	6	0.0%		13
<i>ATAP-Insurance Assistance In-Network</i>	68	55	-19.1%		86
<i>ATAP-Insurance Assistance Out-of-Network</i>	6	3	-50.0%		6
<i>ATAP-Service Coordination</i>	0	0	0.0%		0
<i>ATAP-Social Skills</i>	0	0	0.0%		0
<i>ATAP-Targeted Basic - Supv & RBT</i>	0	0	0.0%		0
<i>ATAP-Targeted Extensive</i>	1	2	100.0%		2
<i>ATAP-Therapeutic</i>	0	0	0.0%		0
<i>Medicaid FFS</i>	60	75	25.0%		80
<i>Medicaid MCO</i>	26	27	3.8%		21
Average Days on Waitlist	66	87	32.1%		98
CASELOAD					
People Placed This Month	37	52	40.5%	291	32
Average Days Waiting of People Newly Served	134	95	-29.3%		178
Total Budgeted Caseload	976	983	0.7%		965
Total Active Cases	954	977	2.4%		904
<i>ATAP-Comprehensive</i>	59	63	6.8%		56
<i>ATAP-Insurance Assistance In-Network</i>	453	475	4.9%		417
<i>ATAP-Insurance Assistance Out-of-Network</i>	50	54	8.0%		43
<i>ATAP-Service Coordination</i>	7	10	42.9%		6
<i>ATAP-Social Skills</i>	9	9	0.0%		9
<i>ATAP-Targeted Basic - Supv & RBT</i>	11	10	-9.1%		9
<i>ATAP-Targeted Extensive</i>	33	32	-3.0%		28
<i>ATAP-Therapeutic</i>	0	1	100.0%		0
<i>ATAP-Transition Plan</i>	0	0	0.0%		1
<i>Medicaid FFS</i>	325	314	-3.4%		323
<i>Medicaid MCO</i>	7	9	28.6%		11
Age 18 Months to 5 Years	30%	32%	5.6%		30%
Age 6 years to 8 Years	29%	29%	0.2%		27%
Age 9 years to 10 Years	12%	11%	-1.5%		13%
Age 11 years to 18 Years	30%	29%	-5.1%		31%
Average Monthly Co-Payment	\$173.32	\$172.91	-0.2%		\$165.50
% of Cases with No Co-Payment	74%	73%	-1.4%		77%

LEAVERS					
Total # of Closed Cases (inc in Active)	32	35	9.4%	213	24
Average Monthly Cost of Closed Cases	\$1,363.06	\$2,125.44	55.9%		\$914.61
Children Dropped w/o rec'ing serv's (inc in Wait)	57	71	24.6%	471	52

*Children with Managed Care Organization (MCO) coverage were taken off the waitlist to be tracked separately.

*Wait Days - Application date to service start date
based on each person with 3 unique Statuses or
Application Date minus Start date = Days Waiting

***Status Definitions**

Referral - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is allowed in this status to process the case and move client to Pending

Pending - Clients in this status have been processed and on the Waitlist, waiting for services

In Process - Clients in this status have been given a slot for services, but have not yet began to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

INDEPENDENT LIVING

March-22

	Feb-22	Mar-22	Change from Prior Month	FY22 YTD	
				Total	Average
APPLICATIONS					
Total New Applications Received & Processed	9	13	44.4%	93	10
WAITLIST					
Total Persons on Waitlist	115	123	7.0%		112
<= 90 Days (%)	13.0%	17.9%	37.1%		23%
> 90 Days (%)	87.0%	82.1%	-5.6%		77%
Maximum Days on Waitlist	418	449	7.4%		349
TIME UNTIL PLACEMENT					
Persons Placed This Month	4	5	25.0%	66	7
Average Days until Placement	69	96	39.1%		84
Maximum Days until Placement	260	279	7.3%		201
TIME UNTIL COMPLETION					
Average Days until Completion	357	523	46.5%		479
Maximum Days until Completion	694	1,113	60.4%		790
CASELOAD					
Total Active Cases	79	65	-17.7%		93
LEAVERS					
Average Cost of Closed Cases	\$10,995.41	\$7,832.53	-28.8%		\$8,412.95
Total # of Closed Cases	12	19	58.3%	126	14
(Top 4 Closure Reasons, %)					
1 Goals Met	66.7%	84.2%	26.2%		74%
2 Withdrawn	16.7%	5.2%	-68.4%		19%
3 Died	8%	10.5%	26.3%		6%
4 Other & Moved	8%	0.0%	-100.0%		2%

*As of 3/31/2022: The data for the period has 123 people waiting for direct services funding, 101 of the cases waiting are over 90 days with the oldest at 449 days. There were 5 cases made active (Placed this Month) all of which have at least one prioritized IL Goal. The program continues to identify and prioritize consumers with service needs related to prevention of placement OR transition from a care facility. The programs Performance Indicators have exceeded targets established with 93% of all consumer goals being met in the year. We anticipate the waiting list to continue to rise. The waitlist will continue to grow unless additional resources for the end services can be increased.

DISABILITY RX

March-22

	Feb-22	Mar-22	Change from Prior Month	FY22 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	0	4	100.0%	9	1
Maximum Dats to Process Applications ¹	0	0	0.0%		0
Approved	0	3	100.0%	5	1
In Progress	0	0	0.0%	2	0
Denied	0	1	100.0%	2	0
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
CASELOAD					
Total Cases²	40	40	0.0%	403	45
LEAVERS³					
Total # of Closed Cases	3	0	-100.0%	6	1

NOTES:

1. Maximum Days to Process Applications includes processing, eligibility verification, and time on wait list, if any.
2. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
3. Leavers are active members who have been termed from the program.

SENIOR RX

March-22

	Feb-22	Mar-22	Change from Prior Month	FY22 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	24	18	-25.0%	204	23
Maximum Dats to Process Applications ¹	19	20	5.3%		14
Approved	16	13	-18.8%	131	15
In Progress	5	2	-60.0%	41	5
Denied	3	3	0.0%	32	4
WAITLIST					
Total Persons on Waitlist	0	0	0.0%	0	0
CASELOAD					
Total Cases ²	485	467	-3.7%	4,756	528
LEAVERS³					
Total # of Closed Cases	34	21	-38.2%	164	18

NOTES:

1. Maximum Days to Process Applications includes processing, eligibility verification, and time on wait list, if any.
2. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
3. Leavers are active members who have been termed from the program.

NEVADA EARLY INTERVENTION SERVICES

March-22

	Feb-22	Mar-22	Change from Prior Month	FY22 YTD	
				Total	Average
CHILDREN REFERRED					
Referred	684	809	18.3%	6284	698
CHILDREN WAITING for ONE or MORE SERVICES					
Total Children Waiting*	34	34	0.0%	250	28
Number of Services					0
CASELOAD					
Total Budgeted Caseload	3445	3496	1.5%		3462
Total Current Caseload	3434	3510	2.2%		3442
LEAVERS					
Total # of Closed Cases					0

DEVELOPMENTAL SERVICES

March-22

	Feb-22	Mar-22	Change from Prior Month	FY22 YTD	
				Total	Average
APPLICATIONS					
Total Applications Received	91	139	52.7%	734	82
1st Time	88	137	55.7%		81
Application Type					
Applied in last 90 days	193	252	30.6%		181
Applied 91-120 days ago	25	22	-12.0%		26
Applied > 121 days ago	44	41	-6.8%		32
Total Applications Processed	76	89	17.1%	623	69
Approved	53	56	5.7%		45
Denied	15	18	20.0%		13
(Top 4 Denial Reasons)					
1 Lacks Intellectual Disability Diagnosis	12	17	41.7%		11
2 Lacks Related Conditions Diagnosis	3	1	0.0%		2
Processing Time					
Average # of Days	64	56	-12.5%		63
Timely Processing (# of Days)					
Approved	53	56	5.7%		45
Denied	15	18	20.0%		13
Withdrawn	8	15	87.5%		11
PENDING APPLICATIONS					
Total Persons in Pending Status	262	314	19.8%		238
TIME UNTIL PLACEMENT					
Total Persons Placed this Month	53	56	5.7%	407	45
CASELOAD					
Total Cases	7,449	7,453	0.1%		7,420
Total Recipients	7,449	7,453	0.1%		7,420
Average Recipients per Case	1.00	1.00	0.0%		1
LEAVERS					
Total # of Closed Cases	15	34	126.7%	275	31
(Top 4 Closure Reasons, %)					
1 Moved Out of State	7	10	42.9%		37%
2 Lost Contact/Person no longer wants	4	17	325.0%		43%
3 Deceased	4	5	25.0%		17%
4 No Longer Eligible/Other	0	2	100.0%		2%

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES

December-21

No current data available as of 5/4/22	Nov-21	Dec-21	Change from Prior Month	FY22 YTD	
				Total	Average
WAITLIST - Statewide	401	417	4.0%		
Unduplicated % Receiving Supports	28	31	10.7%		
# Receiving Residential Supports	24	26	8.3%		
# Receiving JDT Supports	11	12	9.1%		
<= 90 Days	70	63	-10.0%		19%
> 90 Days	331	354	6.9%		81%
Average Days On the Waitlist	301	318	5.6%		
Maximum Days on Waitlist	948	979	3.3%	979	903
Priority Level					
Level 1 - Institutionalized Residents	0	0	0.0%		0
Level 2 - Institutionalization Imminent	0	0	0.0%		1
Level 3 - Eligible for Waiver Services	401	417	4.0%		368
Count of Waiver Waitlist on Medicaid	347	363	4.6%		
% of Waiver Waitlist on Medicaid	86.5%	87.1%	0.6%		
AVAILABLE FEDERAL SLOTS ⁽¹⁾	265	284	7.2%		243
Less Pending Approvals (By DWSS & DHCFP)	98	88	-10.2%		113
ADDITIONS					
Combined Statewide	10	13	30.0%	82	
Average Days until Placement	295	215	-27.1%		212
Maximum Days until Placement	1,080	575	-46.8%	1,080	
Priority Level 1	0	1	100.0%	4	
Average Days until Placement	0	76	100.0%		111
Maximum Days until Placement	0	76	100.0%	300	
Priority Level 2	8	8	0.0%	44	
Average Days until Placement	287	239	-16.7%		186
Maximum Days until Placement	1,080	575	-46.8%	1,080	
Priority Level 3	2	4	100.0%	34	
Average Days until Placement	329	201	-38.9%		248
Maximum Days until Placement	391	391	0.0%	652	
CASELOAD					
Total Waiver Cases/Recipients	2,597	2,600	0.1%		2,606
% Utilization to Total DS Caseload	35.0%	35.0%	0.1%		35.2%

LEAVERS					
Total # of Closed Cases	21	13	-38.1%	103	11
(Top 6 Closure Reasons, %)					
Ineligible	10	4	-60.0%	25	24.3%
Institutionalization	2	1	-50.0%	14	13.6%
No longer wants service	3	4	33.3%	28	27.2%
Moved Out of State	4	4	0.0%	21	20.4%
No longer meets LOC for ICF/IDD	0	0	0.0%	0	0.0%
Deceased	2	0	-100.0%	14	13.6%
Other	0	0	0.0%	12	11.7%

(1) Available applications no longer includes subtraction of pending applications in the calculation.